

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
<b>Beginning Fund Balance (Includes All Reserves)</b>			<b>197,203,529</b>	-	1,995,619	-	10,225,206	13,373,614	-	-
<b>Revenues</b>			-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	493,111,092	-	42,000	-	-	21,915,071	1,384,017	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	417,815,911	-	-	-	-	180,000	10,005,617	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	11,887,172	72,898,402	-	-
<b>Total Revenues</b>			<b>910,927,003</b>	-	<b>42,000</b>	-	<b>33,982,243</b>	<b>84,288,036</b>	-	-
<b>Total Beginning Fund Balance and Reserves</b>			<b>1,108,130,532</b>	-	<b>2,037,619</b>	-	<b>44,207,449</b>	<b>97,661,650</b>	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(68,654,371)	-	15,796,645	-	80,000	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			<b>1,039,476,161</b>	-	<b>17,834,264</b>	-	<b>44,287,449</b>	<b>97,661,650</b>	-	-
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	359,833,289	-	-	-	-	-	31,332,827	-	-
Employee Benefits, including object 0280	0200	109,773,020	-	-	-	-	-	9,464,235	-	-
Purchased Services	0300,0400, 0500	12,759,722	-	-	-	-	-	1,228,257	-	-
Supplies and Materials	0600	15,109,462	-	-	-	-	-	3,217,259	-	-
Property	0700	131,443	-	-	-	-	-	2,485,092	-	-
Other	0800, 0900	17,631,261	-	-	-	-	-	-	-	-
<b>Total Instruction</b>			<b>515,238,197</b>	-	-	-	-	<b>47,727,670</b>	-	-
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	48,172,001	-	-	-	-	-	10,699,584	-	-
Employee Benefits, including object 0280	0200	14,692,486	-	-	-	-	-	3,244,046	-	-
Purchased Services	0300,0400, 0500	1,247,431	-	-	-	-	-	1,556,991	-	-
Supplies and Materials	0600	537,778	-	-	-	-	-	427,380	-	-
Property	0700	13,000	-	-	-	-	-	187,384	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Students</b>			<b>64,662,696</b>	-	-	-	-	<b>16,115,385</b>	-	-

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<b>Instructional Staff - Program 2200</b>									
Salaries	0100	34,298,222	-	-	-	-	5,681,925	-	-
Employee Benefits, including object 0280	0200	10,461,019	-	-	-	-	1,619,723	-	-
Purchased Services	0300,0400,								
	0500	9,018,481	-	-	-	-	1,994,804	-	-
Supplies and Materials	0600	4,132,377	-	-	-	-	407,892	-	-
Property	0700	-	-	-	-	-	59,187	-	-
Other	0800, 0900	5,800	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		<b>57,915,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,763,531</b>	<b>-</b>	<b>-</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	3,434,461	-	-	-	-	380,920	-	-
Employee Benefits, including object 0280	0200	1,047,511	-	-	-	-	102,955	-	-
Purchased Services	0300,0400,								
	0500	1,443,269	-	-	-	-	6,460	-	-
Supplies and Materials	0600	59,199	-	-	-	-	-	-	-
Property	0700	7,000	-	-	-	-	-	-	-
Other	0800, 0900	276,634	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>6,268,074</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>490,335</b>	<b>-</b>	<b>-</b>
<b>School Administration - Program 2400</b>									
Salaries	0100	55,046,542	-	-	-	-	870,143	-	-
Employee Benefits, including object 0280	0200	16,789,216	-	-	-	-	259,987	-	-
Purchased Services	0300,0400,								
	0500	780,475	-	-	-	-	302,449	-	-
Supplies and Materials	0600	789,015	-	-	-	-	30,624	-	-
Property	0700	195,686	-	-	-	-	-	-	-
Other	0800, 0900	93,726	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>73,694,660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,463,203</b>	<b>-</b>	<b>-</b>
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	5,163,662	-	-	-	-	582,101	-	-
Employee Benefits, including object 0280	0200	1,574,916	-	-	-	-	179,746	-	-
Purchased Services	0300,0400,								
	0500	951,754	-	-	-	-	129,019	-	-
Supplies and Materials	0600	102,585	-	-	-	-	30,186	-	-
Property	0700	-	-	-	-	-	188,944	-	-
Other	0800, 0900	36,200	-	-	-	-	3,507,777	-	-
<b>Total Business Services</b>		<b>7,829,117</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,617,773</b>	<b>-</b>	<b>-</b>
<b>Operations and Maintenance - Program 2600</b>									

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Object Source									
Salaries	0100	44,171,751	-	-	-	-	8,754	-	-
Employee Benefits, including object 0280	0200	13,472,387	-	-	-	-	2,261	-	-
Purchased Services	0300,0400,								
	0500	9,949,429	-	6,152,960	-	-	183,593	-	-
Supplies and Materials	0600	19,358,805	-	-	-	-	42,674	-	-
Property	0700	205,150	-	-	-	-	483,245	-	-
Other	0800, 0900	1,400	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		<b>87,158,922</b>	<b>-</b>	<b>6,152,960</b>	<b>-</b>	<b>-</b>	<b>720,527</b>	<b>-</b>	<b>-</b>
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	87,627	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87,627</b>	<b>-</b>	<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	9,145,057	-	507,488	-	-	248,949	-	-
Employee Benefits, including object 0280	0200	2,789,240	-	154,784	-	-	72,165	-	-
Purchased Services	0300,0400,								
	0500	16,224,000	-	8,805,913	-	-	1,376,206	-	-
Supplies and Materials	0600	249,416	-	217,000	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	1,230,600	-	500	-	-	-	-	-
<b>Total Central Support</b>		<b>29,638,313</b>	<b>-</b>	<b>9,685,685</b>	<b>-</b>	<b>-</b>	<b>1,697,320</b>	<b>-</b>	<b>-</b>
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	372,599	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	97,848	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	782,656	-	-
Supplies and Materials	0600	-	-	-	-	-	67,135	-	-
Property	0700	-	-	-	-	-	15,642	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,335,880</b>	<b>-</b>	<b>-</b>
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	13,010,483	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	4,488,616	-	-	-

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Purchased Services	0300,0400, 0500	-	-	-	-	1,122,500	-	-	-
Supplies and Materials	0600	-	-	-	-	13,306,174	-	-	-
Property	0700	-	-	-	-	1,160,000	-	-	-
Other	0800, 0900	-	-	-	-	2,100,000	-	-	-
<b>Total Other Support</b>		-	-	-	-	35,187,773	-	-	-
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	2,496,619	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	761,469	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	499,969	-	-	-	-	-	-	-
Supplies and Materials	0600	18,750	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		3,776,807	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		330,944,488	-	15,838,645	-	35,187,773	36,291,581	-	-

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<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	268,785	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	268,785	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	3,200,953	-	-	-	-	-	-	-
<b>Total Other Uses</b>		3,200,953	-	-	-	-	-	-	-
<b>Total Expenditures</b>		849,383,638	-	15,838,645	-	35,187,773	84,288,036	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	<b>0840</b>	6,000,000	-	1,000,000	-	1,500,000	-	-	-
Other Restricted Reserves (932X)	<b>0840</b>	17,000,000	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	<b>0840</b>	19,998,939	-	-	-	-	-	-	-
District Emergency Reserve (9315)	<b>0840</b>	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	<b>0840</b>	27,810,087	-	1,260	-	691,218	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	500,000	-	-	-	-	-	-	-
<b>Total Reserves</b>		71,309,026	-	1,001,260	-	2,191,218	-	-	-
<b>Total Expenditures and Reserves</b>		920,692,664	-	16,839,905	-	37,378,991	84,288,036	-	-

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<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	118,783,497	-	994,359	-	6,908,458	13,373,614	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		118,783,497	-	994,359	-	6,908,458	13,373,614	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	Yes	No	No	No

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<b>Beginning Fund Balance (Includes All Reserves)</b>			13,902,282	922,726	-	66,637,592	-	55,095,438	-	106,702,555
<b>Revenues</b>			-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	27,321,147	2,397,332	-	67,911,893	-	100,000	-	-	5,400,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	5,147,101	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>			27,321,147	7,544,433	-	67,911,893	-	100,000	-	5,400,000
<b>Total Beginning Fund Balance and Reserves</b>			41,223,429	8,467,159	-	134,549,485	-	55,195,438	-	112,102,555
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	17,084,494
Transfers To/From Other Funds	5200 - 5300	900,000	22,226,521	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			42,123,429	30,693,680	-	134,549,485	-	55,195,438	-	129,187,049
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Instruction</b>			-	-	-	-	-	-	-	-
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	26,336,734	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Students</b>			26,336,734	-	-	-	-	-	-	-

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<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									



**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860		Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	53,590,970
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	690,000
Other	0800, 0900	-	-	-	-	-	-	-	-	4,348,453
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	-	58,629,423
<b>Student Transportation - Program 2700</b>										
Salaries	0100	-	16,997,412	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	5,949,096	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	1,043,160	-	-	-	-	-	-	-
Supplies and Materials	0600	-	3,921,286	-	-	-	-	-	-	-
Property	0700	-	1,860,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	29,770,954	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-	-	-	-
<b>Other Support - Program 2900</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		26,336,734	29,770,954	-	-	-	-	-	58,629,423

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860									
Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
<b>Property - Program 4000</b>									
Salaries 0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	46,916,190	-	-	-
Property 0700	-	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Property</b>	-	-	-	-	-	46,916,190	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries 0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	67,856,130	-	-	-	-
<b>Total Other Uses</b>	-	-	-	-	67,856,130	-	-	-	-
<b>Total Expenditures</b>	26,336,734	29,770,954	-	67,856,130	-	46,916,190	-	58,629,423	
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900) 0840	-	850,000	-	-	-	-	-	-	-
Other Restricted Reserves (932X) 0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100) 0840	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315) 0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321) 0840	763,102	-	-	-	-	-	-	1,246,348	
Reserve for TABOR - Multi-Year Obligations (9322) 0840	-	-	-	-	-	-	-	-	-
<b>Total Reserves</b>	763,102	850,000	-	-	-	-	-	1,246,348	
<b>Total Expenditures and Reserves</b>	27,099,836	30,620,954	-	67,856,130	-	46,916,190	-	59,875,771	

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	15,023,593	72,726	-	66,693,355	-	8,279,248	-	69,311,278
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		15,023,593	72,726	-	66,693,355	-	8,279,248	-	69,311,278
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	Yes	No	No	No	Yes	No	Yes

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	11,851,795	24,548,638	-	-	-	-	-
<b>Revenues</b>		-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	-	13,670,065	47,125,837	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		-	13,670,065	47,125,837	-	-	-	-	-
<b>Total Beginning Fund Balance and Reserves</b>		-	25,521,860	71,674,475	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	17,603,250	10,971,461	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	43,125,110	82,645,936	-	-	-	-	-
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-	-	-
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-	-	-

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>									
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>									
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>									
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	969,675	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	295,751	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	412,745	-	-	-	-	-
Supplies and Materials	0600	-	-	1,258,376	-	-	-	-	-
Property	0700	-	-	195,500	-	-	-	-	-
Other	0800, 0900	-	-	139,600	-	-	-	-	-
<b>Total Business Services</b>									
<b>Operations and Maintenance - Program 2600</b>									

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	15,555,771	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	4,805,847	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	32,799,649	-	-	-	-	-
Supplies and Materials	0600	-	-	3,358,954	-	-	-	-	-
Property	0700	-	-	896,107	-	-	-	-	-
Other	0800, 0900	-	-	1,758,656	-	-	-	-	-
<b>Total Central Support</b>		-	-	59,174,984	-	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET  
SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	18,713,850	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	5,650,360	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	1,557,450	-	-	-	-	-	-
Supplies and Materials	0600	-	1,544,760	-	-	-	-	-	-
Property	0700	-	685,571	-	-	-	-	-	-
Other	0800, 0900	-	1,968,584	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	30,120,575	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	30,120,575	62,446,631	-	-	-	-	-



**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	30,120,575	62,446,631	-	-	-	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	<b>0840</b>	-	1,500,000	-	-	-	-	-	-
Other Restricted Reserves (932X)	<b>0840</b>	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	<b>0840</b>	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	<b>0840</b>	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	<b>0840</b>	-	851,259	388,857	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	2,351,259	388,857	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	32,471,834	62,835,488	-	-	-	-	-

**FY2023-2024 UNIFORM BUDGET SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	10,653,276	19,810,448	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	10,653,276	19,810,448	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	Yes	Yes	No	No	No	No	No

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	502,458,994
<b>Revenues</b>		-	-	
Local Sources	1000 - 1999	-	-	680,378,454
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	433,148,629
Federal Sources	4000 - 4999	-	-	84,785,574
<b>Total Revenues</b>		-	-	1,198,312,657
<b>Total Beginning Fund Balance and Reserves</b>		-	-	1,700,771,651
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	17,084,494
Transfers To/From Other Funds	5200 - 5300	-	-	(1,076,494)
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	1,716,779,651
<b>Expenditures</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100	-	-	391,166,116
Employee Benefits, including object 0280	0200	-	-	119,237,255
Purchased Services	0300,0400, 0500	-	-	13,987,979
Supplies and Materials	0600	-	-	18,326,721
Property	0700	-	-	2,616,535
Other	0800, 0900	-	-	17,631,261
<b>Total Instruction</b>		-	-	562,965,867
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100	-	-	58,871,585
Employee Benefits, including object 0280	0200	-	-	17,936,532
Purchased Services	0300,0400, 0500	-	-	29,141,156
Supplies and Materials	0600	-	-	965,158
Property	0700	-	-	200,384
Other	0800, 0900	-	-	-
<b>Total Students</b>		-	-	107,114,815

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Instructional Staff - Program 2200</b>				
Salaries	0100	-	-	39,980,147
Employee Benefits, including object 0280	0200	-	-	12,080,742
Purchased Services	0300,0400, 0500	-	-	11,013,285
Supplies and Materials	0600	-	-	4,540,269
Property	0700	-	-	59,187
Other	0800, 0900	-	-	5,800
<b>Total Instructional Staff</b>				<b>67,679,430</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>				
Salaries	0100	-	-	3,815,381
Employee Benefits, including object 0280	0200	-	-	1,150,466
Purchased Services	0300,0400, 0500	-	-	1,449,729
Supplies and Materials	0600	-	-	59,199
Property	0700	-	-	7,000
Other	0800, 0900	-	-	276,634
<b>Total School Administration</b>				<b>6,758,409</b>
<b>School Administration - Program 2400</b>				
Salaries	0100	-	-	55,916,685
Employee Benefits, including object 0280	0200	-	-	17,049,203
Purchased Services	0300,0400, 0500	-	-	1,082,924
Supplies and Materials	0600	-	-	819,639
Property	0700	-	-	195,686
Other	0800, 0900	-	-	93,726
<b>Total School Administration</b>				<b>75,157,863</b>
<b>Business Services - Program 2500, including Program 2501</b>				
Salaries	0100	-	-	6,715,438
Employee Benefits, including object 0280	0200	-	-	2,050,413
Purchased Services	0300,0400, 0500	-	-	1,493,518
Supplies and Materials	0600	-	-	1,391,147
Property	0700	-	-	384,444
Other	0800, 0900	-	-	3,683,577
<b>Total Business Services</b>				<b>15,718,537</b>
<b>Operations and Maintenance - Program 2600</b>				

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Salaries	0100	-	-	44,180,505
Employee Benefits, including object 0280	0200	-	-	13,474,648
Purchased Services	0300,0400, 0500	-	-	69,876,952
Supplies and Materials	0600	-	-	19,401,479
Property	0700	-	-	1,378,395
Other	0800, 0900	-	-	4,349,853
<b>Total Operations and Maintenance</b>		-	-	<b>152,661,832</b>
<b>Student Transportation - Program 2700</b>				
Salaries	0100	-	-	16,997,412
Employee Benefits, including object 0280	0200	-	-	5,949,096
Purchased Services	0300,0400, 0500	-	-	1,130,787
Supplies and Materials	0600	-	-	3,921,286
Property	0700	-	-	1,860,000
Other	0800, 0900	-	-	-
<b>Total Student Transportation</b>		-	-	<b>29,858,581</b>
<b>Central Support - Program 2800, including Program 2801</b>				
Salaries	0100	-	-	25,457,265
Employee Benefits, including object 0280	0200	-	-	7,822,036
Purchased Services	0300,0400, 0500	-	-	59,205,768
Supplies and Materials	0600	-	-	3,825,370
Property	0700	-	-	896,107
Other	0800, 0900	-	-	2,989,756
<b>Total Central Support</b>		-	-	<b>100,196,302</b>
<b>Other Support - Program 2900</b>				
Salaries	0100	-	-	372,599
Employee Benefits, including object 0280	0200	-	-	97,848
Purchased Services	0300,0400, 0500	-	-	782,656
Supplies and Materials	0600	-	-	67,135
Property	0700	-	-	15,642
Other	0800, 0900	-	-	-
<b>Total Other Support</b>		-	-	<b>1,335,880</b>
<b>Food Service Operations - Program 3100</b>				
Salaries	0100	-	-	13,010,483
Employee Benefits, including object 0280	0200	-	-	4,488,616

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	1,122,500
Supplies and Materials	0600	-	-	13,306,174
Property	0700	-	-	1,160,000
Other	0800, 0900	-	-	2,100,000
<b>Total Other Support</b>		-	-	35,187,773
<b>Enterprise Operations - Program 3200</b>				
Salaries	0100	-	-	18,713,850
Employee Benefits, including object 0280	0200	-	-	5,650,360
Purchased Services	0300,0400, 0500	-	-	1,557,450
Supplies and Materials	0600	-	-	1,544,760
Property	0700	-	-	685,571
Other	0800, 0900	-	-	1,968,584
<b>Total Enterprise Operations</b>		-	-	30,120,575
<b>Community Services - Program 3300</b>				
Salaries	0100	-	-	2,496,619
Employee Benefits, including object 0280	0200	-	-	761,469
Purchased Services	0300,0400, 0500	-	-	499,969
Supplies and Materials	0600	-	-	18,750
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Community Services</b>		-	-	3,776,807
<b>Education for Adults - Program 3400</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Education for Adults Services</b>		-	-	-
<b>Total Supporting Services</b>		-	-	625,566,804

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 22nd, 2023  Budgeted Pupil Count: 67,860	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Property - Program 4000</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	46,916,190
Property	0700	-	-	268,785
Other	0800, 0900	-	-	-
<b>Total Property</b>		-	-	47,184,975
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	71,057,083
<b>Total Other Uses</b>		-	-	71,057,083
<b>Total Expenditures</b>		-	-	1,306,774,729
<b>APPROPRIATED RESERVES</b>				
Other Reserved Fund Balance (9900)	<b>0840</b>	-	-	10,850,000
Other Restricted Reserves (932X)	<b>0840</b>	-	-	17,000,000
Reserved Fund Balance (9100)	<b>0840</b>	-	-	19,998,939
District Emergency Reserve (9315)	<b>0840</b>	-	-	-
Reserve for TABOR 3% (9321)	<b>0840</b>	-	-	31,752,131
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	-	-	500,000
<b>Total Reserves</b>		-	-	80,101,070
<b>Total Expenditures and Reserves</b>		-	-	1,386,875,799

**FY2023-2024 UNIFORM BUDGET  
SUMMARY**

<b>Jefferson County School District</b> <b>District Code: 1420</b> <b>Adopted Budget</b> <b>Adopted: June 22nd, 2023</b>  <b>Budgeted Pupil Count: 67,860</b>	<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
<b>BUDGETED ENDING FUND BALANCE</b>				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	329,903,852
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
<b>Total Ending Fund Balance</b>		-	-	329,903,852
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes